

Report of:	Head of Locality Partnerships	
Report to:	Outer South Community Committee Ardsley and Robin Hood, Morley North, Morley South and Rothwell	
Report author:	Kimberly Frangos	07712 217267
Date:	14th March 2022	For decision

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/22.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2021/2022

17. The total revenue budget approved by Executive Board for 2021-2022 was **£103,770.00**. **Table 1** shows a carry forward figure of **£110,415.74** which includes underspends from projects completed in 2020-2021. **£52,287.46** represents wellbeing allocated to projects in 2020-2021 and not yet completed. The total revenue funding available to the Community Committee for 2021-2022 is therefore **£161,898.28**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
19. The Community Committee is asked to note that there is currently a remaining balance of **£59,974.78**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2021/2022

	£	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
INCOME: 2021-2022	£103,770.00	£25,942.50	£25,942.50	£25,942.50	£25,942.50
Balance brought forward from previous year	£110,415.74	£45,677.94	£21,862.73	£18,949.30	£23,925.77
Less projects brought forward from previous year	£52,287.46	£11,974.47	£17,626.09	£13,257.63	£9,429.27
TOTAL AVAILABLE: 2021-2022	£161,898.28	£59,645.97	£30,179.14	£31,634.17	£40,439.00
Area wide ring-fenced projects	£				
Small Grants	£5,000.00	£1,250.00	£1,250.00	£1,250.00	£1,250.00
Community Engagement	£800.00	£200.00	£200.00	£200.00	£200.00
Skips	£1,000.00	£250.00	£250.00	£250.00	£250.00
Rothwell Celebrations	£8,000.00	£0.00	£0.00	£0.00	£8,000.00
OS Xmas Trees and Lights	£16,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00
International Day of Older People	£2,000.00	£500.00	£500.00	£500.00	£500.00
Youth Summit	£500.00	£125.00	£125.00	£125.00	£125.00
Totals spend: Area wide ring-fenced projects	£32,900.00	£6,225.00	£6,225.00	£6,225.00	£14,225.00
Ward Projects	£	Ward Split			
		Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Morley Town Centre Management Board	£15,000.00	£0.00	£7,500.00	£7,500.00	£0.00
Outer South Garden Maintenance Service	£29,880.00	£7,470.00	£7,470.00	£7,470.00	£7,470.00
Rothwell Council Offices Community Asset Transfer	£4,650.00	£0.00	£0.00	£0.00	£4,650.00
Hadrian's Wall coast to Coast Excursion	£2,466.00	£616.50	£616.50	£616.50	£616.50
Morley Arts Festival	£10,000.00	£0.00	£5,000.00	£5,000.00	£0.00
Steve Pearson Community Garden	£1,830.00	£0.00	£0.00	£1,830.00	£0.00
Youth Service Environment Project	£2,237.50	£559.37	£559.37	£559.38	£559.38
Pedal Cycle Security	£1,460.00	£365.00	£365.00	£365.00	£365.00
Rothwell Council Offices	£1,500.00	£0.00	£0.00	£0.00	£1,500.00
Totals	£69,023.50	£9,010.87	£21,510.87	£23,340.88	£15,160.88
Totals spend: Area wide + ward projects	£101,923.50	£15,235.87	£27,735.87	£29,565.88	£29,385.88
Balance remaining (Total/Per ward)	£59,974.78	£44,410.10	£2,443.27	£2,068.29	£11,053.12

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

20. There following projects are presented for Members' consideration:

21. **Project Title:** Outer South Gardening Scheme

Name of Group or Organisation: Morley Elderly Action

Total Project Cost: £35,000.00 Option 1 £43,000.00 Option 2 & 3

Amount proposed from Wellbeing Funds 2022-2023:

£29,816.00 Option 1 (at the same rate as previous years)

£38,316.00 Option 2 (this includes a £2.00 pay increase per garden paid for by the committee)

£3,4066.00 Option 3 (this includes a £2.00 pay increase per garden where the committee pay £1.00 of the increase and the customer pays £1.00 of the increase)

Wards covered: Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Project Description: The gardening service will be provided to the over 67's and people with a disability in the four wards (Ardsley and Robin Hood, Morley North, Morley South and Rothwell).

The scheme offers two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and general garden work required.

The scheme is unique in the fact that it is the only service that could still be carried out in full throughout the Covid 19 pandemic.

The visits made by the gardener provide the opportunity to check on the health and wellbeing of the client, as the gardener will alert MEA of any problems they may come across. The wellbeing of the client is upheld by this service, especially as some may be socially isolated and otherwise have little contact with people on a regular basis. Information is gathered regarding clients who are using the service. Next of kin details are held in case of any problems we come across and information is taken regarding dementia or disabilities for monitoring purposes.

MEA will work alongside other agencies that signpost clients to our scheme to ensure they obtain appropriate services, as well as looking into further aspects of their needs if they request us to do so.

The funding will allow us to employ an administrator to deal with the scheme. This will allow the gathering of hours worked by the gardeners, processing of invoices and making payments for hours worked, taking referrals via the office for new clients, working with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays and liaise with clients when necessary to satisfactorily resolve any queries or misunderstandings.

The administrator will be available during MEA office hours to take calls from clients and gardeners. The administrator will ensure the gardeners are DBS checked, have a personal tax reference code and their equipment is in working order. When necessary, they will advertise/interview gardeners to provide the scheme.

MEA have provided additional support during the Covid-19 pandemic, by sending postal reminders of safety procedures to be followed by clients and gardeners. Our gardeners have provided regular health updates regarding the clients. Many clients have contacted MEA with positive feedback on the gardeners' services, which lead to them being able to safely access their gardens. For many clients who are shielding, their garden is the only place to safely exercise or have a conversation with a neighbour or our gardener.

The gardening scheme ensures residents feel safe in their own homes. The clients can live with dignity and stay independent for as long as possible. To keep homes looking well-kept and attractive and prevent property from looking as if vulnerable people live there. The scheme promotes mental health and wellbeing and Best City to Live – Best City to grow old in. The scheme also promotes security by discouraging bogus gardeners knocking on doors.

Community Committee Priorities:

Best City for Business

- Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Neighbourhoods in Outer South are clean and attractive
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Older residents in Outer South are able to live in their own homes for longer

22. **Project Title:** FDM Chatter Bus Project 2020/2021

Name of Group or Organisation: FDM: For Disability Mobility

Total Project Cost: £12,361.00

Amount proposed from Wellbeing Funds 2022-2023: £8,041.00

Wards covered: Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Project Description: Our Chatter Bus 2021/2022 project will benefit local elderly and disabled people living in Ardsley and Robin Hood, Morley North, Morley South and Rothwell areas of South Leeds. It will provide the opportunity to combat isolation and loneliness through the provision of trips out to be able to take part in society, and enjoy days out further afield, creating new great memories. We wish to provide a variety of opportunities for the elderly and disabled in our area so they can continue to live life to the full, be active, independent and be part of our community.

The activity we would deliver through this Project is to provide 54 trips to local elderly and socially isolated people. This would be a minimum 24 trips to each of our two social clubs; our Rothwell and area club, and the newer '327' club which covers the wider Morley area. An average of two trips each month for each social club, providing a broad choice of destination or activity. This might be a visit to the Cinema or to shops or be able to enjoy a walk in the fresh air, such as at Burnby Hall Garden. 6 additional trips would meet demand from either group for popular destinations such as Bridlington in the summer, or a Christmas Lunch.

During our previous projects both social clubs attracted new members, especially from those who would not be able to get out without our specialist transport. Many of the trips we offered were also over-subscribed, demonstrating that there is the demand for our service.

During a year which will see us replace our oldest minibus, with a new fully adaptable minibus, the charity is keen to be able to maximise the use of our buses during 2020/2021. We are particularly keen to be able to purchase additional leaflets to place in community centres and GP surgeries. Our 'Chatter Bus' project will help us to be able to offer the same / similar trips to each Social Club so that opportunities to visit places is available to all members. The grant application includes an amount towards activities so that we can take people who are often on a limited income to places that make small entrance charges, such as the Yorkshire Lavender Fields and Burnby Hall gardens. It will also help to subsidise our ever popular cinema trips as well as a trip out for a social Christmas lunch.

A key activity is issuing a monthly newsletter and schedule of trips. We know that this made a difference in our last project as less than 10% of our members have access to the internet and getting a regular list of trips available each month made a big difference to people knowing what was available. This has certainly contributed to the increased take up of trips available. People frequently enquire when they can expect the next newsletter to arrive.

We know that through our social club people have formed new friendships and, in some instances, relationships. Many of our customers tell us that it has been like starting a new life. FDM have good links with other local charities, and community groups who often refer people to us.

Our Chatter Bus 2020 Project aims to deliver 54 trips over 12 month project helping at least 540 passengers get out and about and feel more independent, with improved mental wellbeing and reduced social isolation. Our door to door service means that vulnerable people know that they are safe and can be confident going out.

We would also like to use the opportunity of this project to launch a new volunteer role for the charity which is a 'Chatterbox' role, so that there is someone on some of the trips to help get conversations going and to help people to interact with each other.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are able to live in their own homes for longer
- Older residents in Outer South are enabled to participate in local community activities

Delegated Decisions (DDN)

23. Since the last Community Committee on Monday 29th November 2021, the following projects have been considered and approved by DDN:

- a) Rothwell Council Offices Community Asset Transfer - Friends of Rothwell Civic Enterprise - £1,500.00

Declined Projects

24. Since the last Community Committee on Monday 29th November 2021, no projects have been declined.

Monitoring Information

25. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

26. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 29th November 2021:

Breeze in the Park – Breeze Team Leeds City Council

27. In a change to the summer programme from last year we reintroduced Breeze in the Park, a bigger version of the more popular known Mini Breeze. The idea to bring our inflatable/activity festival after recognition that young people and families were looking for

something more active to do following last year's deliver of the Greatest Breeze Show which was a sit-down variety show. The new guidance for events allowed an adapted version of the event to take place with a few new control measures which included multiple sessions and managed capacity.

Though discussion with Locality Officers were identified as a suitable venue to deliver the event:

- Friday, 30 July 2021 Scatcherd Park, Morley, Leeds LS27 8EE
- Monday, 2 August 2021 East Ardsley Recreation Ground, Main Street, wf3
- Tuesday, 10 August 2021 Street Lane Play fields, Gildersome, Leeds LS27 7HX
- Monday, 16 August 2021 Springhead Park, Park Ln, Rothwell, Leeds LS26 0DY

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The only venue to be affected by poor weather was Morley which has always been one of the most popular venues however this year it rained most of the afternoon which heavily impacted on attendance figures. All other venues were well attendance particularly East Ardsley with the highest attended breeze event in that area for many years.

The events were delivered in 2 x 2.5hour sessions with a 30minute stale period between for staff to clean, sanitise and prepare for the second sessions. Sessions times were: 12:-2.30 and 3pm – 5.30pm with numbers capped at 450 children per session. To control numbers and following feedback from ticket allocations at the greatest breeze show last year we introduced a £1.00 booking fee per family to try eliminating no shows.

The events were support by Stronger Families and Leeds Community Healthcare, Barca, Leeds Gambling Service, RSPB, Youth Service.

During the day we have activities for all age ranges in our Arts Zone, Play Zone, Sports Zone and Music area with the addition of some small funfair rides.

Inflatable Activities included: Obstacle Course Inflatable, Junior Superdome Bouncy Castle, Large Superdome Bouncy Castle, Jungle Slide Inflatable, Demo Ball Inflatable, Bounce & Slide Inflatable, Interactive Play Zone (target throw/reaction game)

Play Activities included: Swing Ball, Volleyball, 5 A side football goals, Giant Connect 4, Giant Jenga, Skip Ropes, Lawn Darks, Bowls, and quoits.

Arts Workshops included:

Across the four events in outer south, breeze delivered a varied programme of arts workshops. (4 of the following at each venue) : Nail & Beauty, Lego Masters with Brickbox, Arts & Crafts including eco crafts, Techy Tots delivering robot coding, Imagination Gaming delivering math based fun puzzles and Claymation workshops for young people to learn how to make digital animations.

The aim was to engage with the maximum number of young people across both sessions.

On the day we engaged with the following numbers of young people;

Rothwell – 731 young people

Morley – 205 young people (impacted by rain all afternoon at what is usually a very popular venue)

East Ardsley – 579 young people

Gildersome – 612 young people

Youth Activities Fund Position 2021/2022

28. The total available for spend in the Outer South Community Committee in 2021/22, including carry forward from previous year, was **£73,715.04**.

29. The Community Committee is asked to note that so far, a total of **£51,563.30** has been allocated to projects, as listed in **Table 2**.

30. The Community Committee is also asked to note that there is a remaining balance of **£22,151.74** in the Youth Activity Fund.

TABLE 2: Youth Activities Fund 2021/2022

	Total allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2021/2022	£44,774.11	£9,424.10	11,519.99	£8,962.82	14,867.20
Carried forward from previous year	£50,320.00	£14,284.32	£12,799.16	£11,577.00	£11,659.52
Total available (including brought forward balance) for schemes in 2020/2021	£95,094.11	£23,708.42	£24,319.15	£20,539.82	£26,526.72
Schemes approved in previous year to be delivered this year 2020/2021	£21,379.07	£5,094.77	£5,094.77	£5,094.77	£6,094.76

Total available budget for this year 2021/2022	£73,715.04	£18,613.65	£19,224.38	£15,445.05	£20,431.96
Projects 2021/2022	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,598.00	£3,649.50	£3,649.50	£3,649.50	£3,649.50
SLYH Activity Programme 21/22	£6,500.00	£1,625.00	£1,625.00	£1,625.00	£1,625.00
WLAC Activity Programme 21/22	£6,800.00	£1,700.00	£1,700.00	£1,700.00	£1,700.00
OS DAZL 21 Program	£3,630.00	£907.50	£907.50	£907.50	£907.50
Friday Night Project	£1,919.00		£959.50	£959.50	
YS OS Activity Programme	£18,116.30	£4,529.08	£4,529.07	£4,529.07	£4,529.08
Total spend against projects	£51,563.30	£12,411.08	£13,370.58	£13,370.58	£12,411.08
Remaining balance per ward	£22,151.74	£6,202.58	£5,853.80	£2,074.47	£8,020.89

Small Grants Budget 2021/2022

31. The Community Committee ward members have allocated a small grants budget of **£5,000.00**. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2021/2022

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
70th Birthday Celebrations	12th Morley Scouts	Morley North and South	£1,000.00	£1,000.00
PHAB	PHAB	Ardsley and Robin Hood, Morley North and Rothwell	£253.68	£253.68
Cluster Coach Trip	Morley Cluster	Morley North and South	£500.00	£500.00
The Rhubarb Tarts March On!	Rothwell Rhubarb Tarts WI	Ardsley and Robin Hood, and Rothwell	£1,000.00	£1,000.00
Kidz n Co Reunites	Kidz n co	Morley North	£86.95	£86.95
International Older Person's Day	MHA Communities Rothwell & District	Rothwell	£250.00	£250.00
Totals			£3,090.63	£3,090.63
Small grant remaining			£1,909.37	

Community Skips Budget 2021/2022

32. The Community Committee ward members have allocated a skips budget of **£1,000.00**. Approved community skips detailed in **Table 4**.

TABLE 4: Community Skips 2021/2022

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Gildersome Library	05/05/2021	£183.51		£183.51		
Northfields	24/07/2021	£0.00	£0.00			
St John Churchyard	25/10/2021	£125.22				£125.22
Sarah Street & Mary Street junction	29/01/2022	£184.11	£184.11			
Rothwell	01/05/2022	£152.45				£152.45
Total:		£645.29				
Skips remaining balance:		£354.71				

Capital Budget 2021/2022

33. The Outer South Community Committee has a capital budget of **£70,122.94** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

34. The Community Committee is asked to note that so far, a total of **£1,350.00** has been allocated to projects, and that there is a remaining balance of **£72,172.94** in the Capital Fund.

TABLE 5: Capital 2021/2022

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2021	£57,822.94	£16,970.41	£26.69	£20,079.27	£20,746.57
Injection 1	£12,300.00	£3,075.00	£3,075.00	£3,075.00	£3,075.00
Injection 2	£3,400.00	£850.00	£850.00	£850.00	£850.00
Balance 2021-2022	£73,522.94	£20,895.41	£3,951.69	£24,004.27	£24,671.57
Gildersome MUGA	£1,350.00		£1,350.00		
Remaining Balances	£72,172.94	£20,895.41	£2,601.69	£24,004.27	£24,671.57

Community Infrastructure Levy (CIL) Budget 2021/2022

35. The Community Committee is asked to note that there is **£218,218.86** total payable to the Outer South Community Committee with a remaining balance of **£212,649.06**. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

TABLE 6: CIL 2021/2022

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
Remaining Balance March 2021	£123,915.27	£122,479.00	£1,436.27
Injection 2022	£94,303.59	£94,303.59	£0.00
Starting Position 2021-2022	£218,218.86	£216,782.59	£1,436.27
Lofthouse Little Free Library	£1,200.00	£1,200.00	
Community Noticeboard Lofthouse	£617.80	£617.80	
Bench removal at Cross Street	£350.00	£350.00	
15 Litter Bins for ARH	£3,402.00	£3,402.00	
Totals:	£5,569.80	£5,569.80	£0.00
Remaining Balance:	£212,649.06	£211,212.79	£1,436.27

Corporate Considerations**Consultation and Engagement**

36. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

37. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

38. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

39. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

40. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

41. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

Conclusion

42. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

43. Members are asked to:

- a. To note details of the Wellbeing Budget position (Table 1)
- b. To consider and determine Wellbeing and YAF proposals (paragraphs 21 - 22)
- c. To note details of the projects approved via Delegated Decision (paragraph 23)
- d. To note monitoring information of its funded projects (paragraph 27)
- e. To note details of the Youth Activities Fund (YAF) position (Table 2)
- f. To note details of the Small Grants Budget (Table 3)
- g. To note details of the Community Skips Budget (Table 4)
- h. To note details of the Capital Budget (Table 5)
- i. To note details of the Community Infrastructure Levy Budget (Table 6)